

Sunnyside Unified District	100212	Pima
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,012,460	63,531,517	1,159,740	66,179,087	64,130,269	3,573,448
UNRESTRICTED CAP OUTLAY	3,299,179	153,953	0	2,567,182	1,155,188	2,297,944
SOFT CAPITAL OUTLAY	1,013,583	3,148,083	0	4,174,789	2,908,994	1,252,672
DEFICIENCIES CORRECTION	381,004	1,300,666		9,500,000	2,728,053	-1,046,383
BUILDING RENEWAL	2,196,723	2,236,043		4,300,000	1,685,615	2,747,151
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	450,691	40,828	-340,656	150,000	0	150,863
DEBT SERVICE	1,067,165	8,315,576	497,850	8,702,905	8,603,118	1,277,473
SCHOOL PLANT	6,442	278,402	-284,844	0	0	0
FEDERAL PROJECTS	4,874,025	8,017,868	-177,215	13,521,520	7,910,871	4,803,807
STATE PROJECTS	212,440	921,283		1,162,750	848,054	285,669
FOOD SERVICES	0	4,468,124	0	5,145,000	4,414,528	53,596
OTHER	2,628,610	1,993,810	0	3,044,100	1,814,574	2,807,846
TOTAL	19,142,322	94,406,153	854,875	118,447,333	96,199,264	18,204,086
NOT INCLUDED ABOVE						
BOND BUILDING	8,123,836	199,174	213,006	11,829,674	4,003,594	4,106,410
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	428,018	20,999	177,215	280,500	204,749	421,483

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	17,011,207	2,067,946	44,449,184	3,180	63,531,517
UNRESTRICTED CAP OUTLAY	153,863	0	90	0	153,953
SOFT CAPITAL OUTLAY	589,560	114,901	2,443,622	0	3,148,083
SCHOOL FACILITIES			3,536,709		3,536,709
ADJACENT WAYS	40,828				40,828
DEBT SERVICE	8,315,576		0		8,315,576
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,272,212		921,283	8,017,868	11,211,363
TOTAL BY SOURCE	28,383,246	2,182,847	51,350,888	8,021,048	89,938,029
PERCENTAGE OF TOTAL REVENUES	31.56	2.43	57.10	8.92	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	211,972	92,090
EMOTIONAL DISABILITY	973,919	1,303,772
HEARING IMPAIRMENTS	68,758	206,496
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,150,916	3,325,592
MILD, MOD, SEV, MENTAL RETARDAT	876,528	929,842
MULTIPLE DISABILITIES	321,058	319,941
MULTIPLE DISABILITIES WITH SSI	148,953	0
ORTHOPEDIC IMPAIRMENT	211,972	159,724
PRESCHOOL MODERATE DELAY	175,306	48,241
PRESCHOOL SEVERE DELAY	0	296,905
PRESCHOOL SPEECH/LANG DELAY	175,306	132,880
SPEECH/LANGUAGE IMPAIRMENT	1,019,748	784,840
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	55,620	679
- SUBTOTAL	7,565,362	7,601,002
GIFTED	401,026	162,613
BILINGUAL EDUCATION	6,991,573	7,560,988
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	916,631	1,032,391
CAREER EDUCATION	0	0
- SUBTOTAL	8,309,230	8,755,992
TOTAL (INCL IN MAINT & OPER)	15,874,592	16,356,994

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	161,677
K-8	0	9-12	936

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	63,615,000
LAND & IMPROVEMENTS	11,998,402
BUILDING & IMPROVEMENTS	112,545,567
FURNITURE, EQUIP, VEHICLES	29,116,700
CONSTRUCTION IN PROGRESS	2,993,131

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.1640	246,473,601
-- SECONDARY	5.1969	254,401,693
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	10,271.975	10,255.995	1.000	10,256.995
1998 - 1999 HIGH SCHOOL	3,360.458	3,354.648	9.140	3,363.788
1998 - 1999 TOTAL	13,632.433	13,610.643	10.140	13,620.783
1999 - 2000 ELEMENTARY	10,611.315	10,600.965	0.000	10,600.965
1999 - 2000 HIGH SCHOOL	3,347.210	3,339.180	9.150	3,348.330
1999 - 2000 TOTAL	13,958.525	13,940.145	9.150	13,949.295
2000 - 2001 ELEMENTARY	10,685.283	10,683.205	2.080	10,685.285
2000 - 2001 HIGH SCHOOL	3,272.365	3,270.775	11.360	3,282.135
2000 - 2001 TOTAL	13,957.648	13,953.980	13.440	13,967.420
FALL 2000 ENROLLMENT	14,809	NUMBER OF SCHOOLS		22

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	40	349.19
TEACHERS	807	17.31
OTHER	72	193.45
SUBTOTAL	919	15.20
CLASSIFIED --		
MANAGERS	25	553.17
TEACH AIDS	231	60.40
OTHER	579	24.13
SUBTOTAL	835	16.72
TOTAL STAFF	1,754	7.96

TEACHER SALARIES	\$33,295,449
SUPERINTENDENT'S SALARY	\$97,807

See data definitions on pages I-1 through I-3.